

Life School College Preparatory, Inc.	078910000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,669,122	6,491,720	5,649,282
FEDERAL PROJECTS	30,748	16,354	29,538
STATE PROJECTS	3,053	2,000	1,053
Schoolwide Project Total	4,702,923	6,510,074	5,679,873

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	57,692	0	4,614,483	30,748	4,702,923
PERCENTAGE OF TOTAL REVENUES	1.23%	0.00%	98.12%	0.65%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	20,000	370
HEARING IMPAIRMENTS	15,000	0
OTHER HEALTH IMPAIRMENTS	370	370
SPECIFIC LEARNING DISABILITY	25,000	3,828
MILD, MOD, SEV, MENTAL RETARDAT	15,000	124
MULTIPLE DISABILITIES	86,700	0
MULTIPLE DISABILITIES WITH SSI	20,000	0
ORTHOPEDIC IMPAIRMENT	10,000	0
SPEECH/LANGUAGE IMPAIRMENT	25,000	1,482
TRAUMATIC BRAIN INJURY	10,000	0
VISUAL IMPAIRMENT	15,000	0
- SUBTOTAL	242,070	6,174
GIFTED	0	0
BILINGUAL EDUCATION	5,000	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	5,000	0
TOTAL (INCL IN GENERAL PROJECTS)	247,070	6,174

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	480,712
BUILDING & IMPROVEMENTS	531,372
EQUIPMENT	675,695
CONSTRUCTION IN PROGRESS	2,221,102

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	684.990
2000 - 2001 HIGH SCHOOL	329.330
2000 - 2001 TOTAL	1,014.320

TEACHER SALARIES	\$1,569,345
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FALL 2000 ENROLLMENT	1,037
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Number of Sites:	9
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